

Table E11.1: General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices

		Rs. Million						
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
General Government Final Consumption Expenditure		1,030,694	1,046,856	1,129,869	1,321,672	1,427,620	1,626,883	1,660,737
	Collective Final Consumption Expenditure	537,732	524,980	568,802	723,627	686,038	748,139	773,411
	Individual Final Consumption Expenditure	492,962	521,876	561,067	598,045	741,582	878,744	887,327

Source: Department of Census and Statistics

Table E11.2: General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices

		Rs. Million						
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
Government Collective Consumption Expenditure		537,732	524,980	568,802	723,627	686,038	748,139	773,411
1	General public services	88,436	89,339	115,818	272,705	191,511	246,335	221,088
2	Defense	266,901	249,967	258,943	254,529	291,496	317,826	316,076
3	Public order and safety	76,529	80,498	88,542	92,152	98,225	108,146	136,692
4	Economic affairs	101,499	104,463	100,776	99,460	97,928	67,359	95,380
5	Environmental protection	3,922	179	4,121	4,178	3,887	5,417	2,622
6	Housing and community amenities	446	533	602	601	2,991	3,056	1,553
7	Health							
8	Recreation, culture and religion							
9	Education							
10	Social protection							

Source: Department of Census and Statistics

Table E11.3: General Government Individual Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices

		Rs. Million						
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
Government Individual Consumption Expenditure		492,962	521,876	561,067	598,045	741,582	878,744	887,327
1	General public services							
2	Defense							
3	Public order and safety							
4	Economic affairs							
5	Environmental protection							
6	Housing and community amenities							
7	Health	150,553	158,733	167,724	183,422	248,577	317,317	333,345
8	Recreation, culture and religion	3,943	4,028	5,120	5,381	6,649	9,285	8,036
9	Education	176,565	181,160	185,561	192,123	238,574	272,971	269,678
10	Social protection	161,900	177,955	202,662	217,119	247,783	279,171	276,269

Source: Department of Census and Statistics

Table E12.1: General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices

		Rs. Million						
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
General Government Final Consumption Expenditure		1,030,694	1,031,939	1,088,699	1,292,313	1,377,056	1,426,059	1,470,106
	Collective Final Consumption Expenditure	537,732	543,183	563,600	735,264	702,324	767,630	780,761
	Individual Final Consumption Expenditure	492,962	488,756	525,099	557,049	674,732	658,428	689,346

Source: Department of Census and Statistics

Table E12.2: General Government Collective Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices

		Rs. Million						
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
Government Collective Consumption Expenditure		537,732	543,183	563,600	735,264	702,324	767,630	780,761
1	General public services	88,436	92,427	114,556	277,488	196,695	253,191	223,517
2	Defense	266,901	258,607	256,120	258,993	299,386	326,671	319,548
3	Public order and safety	76,529	83,280	87,577	93,769	100,883	111,155	138,194
4	Economic affairs	101,499	108,131	100,675	100,151	98,296	67,904	95,281
5	Environmental protection	3,922	186	4,076	4,252	3,993	5,568	2,651
6	Housing and community amenities	446	551	595	611	3,072	3,141	1,570
7	Health							
8	Recreation, culture and religion							
9	Education							
10	Social protection							

Source: Department of Census and Statistics

Table E12.3: General Government Individual Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices

		Rs. Million						
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
Government Individual Consumption Expenditure		492,962	488,756	525,099	557,049	674,732	658,428	689,346
1	General public services							
2	Defense							
3	Public order and safety							
4	Economic affairs							
5	Environmental protection							
6	Housing and community amenities							
7	Health	150,553	148,659	156,972	170,849	226,169	237,760	258,968
8	Recreation, culture and religion	3,943	3,772	4,791	5,012	6,049	6,957	6,243
9	Education	176,565	169,663	173,666	178,953	217,067	204,533	209,507
10	Social protection	161,900	166,661	189,670	202,235	225,446	209,178	214,627

Source: Department of Census and Statistics

Table E11.1: Change of General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
General Government Final Consumption Expenditure			1.6	7.9	17.0	8.0	14.0	2.1
	Collective Final Consumption Expenditure		(2.4)	8.3	27.2	(5.2)	9.1	3.4
	Individual Final Consumption Expenditure		5.9	7.5	6.6	24.0	18.5	1.0

Source: Department of Census and Statistics

Table E11.2: Change of General Government Collective Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
Government Collective Consumption Expenditure			(2.4)	8.3	27.2	(5.2)	9.1	3.4
1	General public services		1.0	29.6	135.5	(29.8)	28.6	(10.2)
2	Defense		(6.3)	3.6	(1.7)	14.5	9.0	(0.6)
3	Public order and safety		5.2	10.0	4.1	6.6	10.1	26.4
4	Economic affairs		2.9	(3.5)	(1.3)	(1.5)	(31.2)	41.6
5	Environmental protection		(95.4)	2,196.9	1.4	(7.0)	39.4	(51.6)
6	Housing and community amenities		19.6	12.9	(0.2)	397.8	2.2	(49.2)
7	Health							
8	Recreation, culture and religion							
9	Education							
10	Social protection							

Source: Department of Census and Statistics

Table E11.3: Change of General Government Individual Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
Government Individual Consumption Expenditure			5.9	7.5	6.6	24.0	18.5	1.0
1	General public services							
2	Defense							
3	Public order and safety							
4	Economic affairs							
5	Environmental protection							
6	Housing and community amenities							
7	Health		5.4	5.7	9.4	35.5	27.7	5.1
8	Recreation, culture and religion		2.1	27.1	5.1	23.6	39.7	(13.5)
9	Education		2.6	2.4	3.5	24.2	14.4	(1.2)
10	Social protection		9.9	13.9	7.1	14.1	12.7	(1.0)

Source: Department of Census and Statistics

Table E12.1: Growth of General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
General Government Final Consumption Expenditure			0.1	5.5	18.7	6.6	3.6	3.1
	Collective Final Consumption Expenditure		1.0	3.8	30.5	(4.5)	9.3	1.7
	Individual Final Consumption Expenditure		(0.9)	7.4	6.1	21.1	(2.4)	4.7

Source: Department of Census and Statistics

Table E12.2: Growth of General Government Collective Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
Government Collective Consumption Expenditure			1.0	3.8	30.5	(4.5)	9.3	1.7
1	General public services		4.5	23.9	142.2	(29.1)	28.7	(11.7)
2	Defense		(3.1)	(1.0)	1.1	15.6	9.1	(2.2)
3	Public order and safety		8.8	5.2	7.1	7.6	10.2	24.3
4	Economic affairs		6.5	(6.9)	(0.5)	(1.9)	(30.9)	40.3
5	Environmental protection		(95.3)	2,096.0	4.3	(6.1)	39.5	(52.4)
6	Housing and community amenities		23.7	8.0	2.7	402.4	2.3	(50.0)
7	Health							
8	Recreation, culture and religion							
9	Education							
10	Social protection							

Source: Department of Census and Statistics

Table E12.3: Growth of General Government Individual Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021
Government Individual Consumption Expenditure			(0.9)	7.4	6.1	21.1	(2.4)	4.7
1	General public services							
2	Defense							
3	Public order and safety							
4	Economic affairs							
5	Environmental protection							
6	Housing and community amenities							
7	Health		(1.3)	5.6	8.8	32.4	5.1	8.9
8	Recreation, culture and religion		(4.3)	27.0	4.6	20.7	15.0	(10.3)
9	Education		(3.9)	2.4	3.0	21.3	(5.8)	2.4
10	Social protection		2.9	13.8	6.6	11.5	(7.2)	2.6

Source: Department of Census and Statistics