

**Table E11.1: General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices**

Rs. Million										
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>General Government Final Consumption Expenditure</b>		<b>1,030,694</b>	<b>1,046,856</b>	<b>1,129,869</b>	<b>1,321,672</b>	<b>1,427,620</b>	<b>1,626,883</b>	<b>1,664,627</b>	<b>1,727,261</b>	<b>1,893,103</b>
	Collective Final Consumption Expenditure	537,732	524,980	568,802	723,627	686,038	748,139	777,300	790,263	857,062
	Individual Final Consumption Expenditure	492,962	521,876	561,067	598,045	741,582	878,744	887,327	936,998	1,036,041

Source: Department of Census and Statistics

**Table E11.2: General Government Collective Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices**

Rs. Million										
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Government Collective Consumption Expenditure</b>		<b>537,732</b>	<b>524,980</b>	<b>568,802</b>	<b>723,627</b>	<b>686,038</b>	<b>748,139</b>	<b>777,300</b>	<b>790,263</b>	<b>857,062</b>
1	General public services	88,436	89,339	115,818	272,705	191,511	246,335	221,088	226,979	221,721
2	Defense	266,901	249,967	258,943	254,529	291,496	317,826	316,076	329,480	357,333
3	Public order and safety	76,529	80,498	88,542	92,152	98,225	108,146	136,692	124,361	132,892
4	Economic affairs	101,499	104,463	100,776	99,460	97,928	67,359	99,270	104,763	140,319
5	Environmental protection	3,922	179	4,121	4,178	3,887	5,417	2,622	1,568	1,797
6	Housing and community amenities	446	533	602	601	2,991	3,056	1,553	3,112	3,001
7	Health									
8	Recreation, culture and religion									
9	Education									
10	Social protection									

Source: Department of Census and Statistics

**Table E11.3: General Government Individual Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices**

Rs. Million										
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Government Individual Consumption Expenditure</b>		<b>492,962</b>	<b>521,876</b>	<b>561,067</b>	<b>598,045</b>	<b>741,582</b>	<b>878,744</b>	<b>887,327</b>	<b>936,998</b>	<b>1,036,041</b>
1	General public services									
2	Defense									
3	Public order and safety									
4	Economic affairs									
5	Environmental protection									
6	Housing and community amenities									
7	Health	150,553	158,733	167,724	183,422	248,577	317,317	333,345	307,943	373,164
8	Recreation, culture and religion	3,943	4,028	5,120	5,381	6,649	9,285	8,036	10,304	10,267
9	Education	176,565	181,160	185,561	192,123	238,574	272,971	269,678	301,630	272,002
10	Social protection	161,900	177,955	202,662	217,119	247,783	279,171	276,269	317,121	380,608

Source: Department of Census and Statistics

**Table E12.1: General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices**

Rs. Million										
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>General Government Final Consumption Expenditure</b>		<b>1,030,694</b>	<b>1,031,939</b>	<b>1,088,699</b>	<b>1,292,313</b>	<b>1,377,056</b>	<b>1,377,180</b>	<b>1,338,431</b>	<b>1,357,007</b>	<b>1,283,184</b>
	Collective Final Consumption Expenditure	537,732	543,183	563,600	735,264	702,324	719,894	706,264	712,265	694,018
	Individual Final Consumption Expenditure	492,962	488,756	525,099	557,049	674,732	657,286	632,168	644,742	589,167

Source: Department of Census and Statistics and Statistics

**Table E12.2: General Government Collective Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices**

Rs. Million										
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Government Collective Consumption Expenditure</b>		<b>537,732</b>	<b>543,183</b>	<b>563,600</b>	<b>735,264</b>	<b>702,324</b>	<b>719,894</b>	<b>706,264</b>	<b>712,265</b>	<b>694,018</b>
1	General public services	88,436	92,427	114,556	277,488	196,695	237,249	201,892	205,152	186,599
2	Defense	266,901	258,607	256,120	258,993	299,386	306,103	288,632	297,796	300,729
3	Public order and safety	76,529	83,280	87,577	93,769	100,883	113,637	134,460	121,349	120,554
4	Economic affairs	101,499	108,131	100,675	100,151	98,296	54,745	77,468	83,738	82,099
5	Environmental protection	3,922	186	4,076	4,252	3,993	5,218	2,394	1,417	1,512
6	Housing and community amenities	446	551	595	611	3,072	2,943	1,418	2,813	2,526
7	Health									
8	Recreation, culture and religion									
9	Education									
10	Social protection									

Source: Department of Census and Statistics

**Table E12.3: General Government Individual Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices**

Rs. Million										
Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Government Individual Consumption Expenditure</b>		<b>492,962</b>	<b>488,756</b>	<b>525,099</b>	<b>557,049</b>	<b>674,732</b>	<b>657,286</b>	<b>632,168</b>	<b>644,742</b>	<b>589,167</b>
1	General public services									
2	Defense									
3	Public order and safety									
4	Economic affairs									
5	Environmental protection									
6	Housing and community amenities									
7	Health	150,553	148,659	156,972	170,849	226,169	237,348	237,488	211,894	212,208
8	Recreation, culture and religion	3,943	3,772	4,791	5,012	6,049	6,945	5,725	7,090	5,839
9	Education	176,565	169,663	173,666	178,953	217,067	204,178	192,129	207,549	154,680
10	Social protection	161,900	166,661	189,670	202,235	225,446	208,815	196,825	218,209	216,441

Source: Department of Census and Statistics

**Table E11.1: Change of General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices**

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>General Government Final Consumption Expenditure</b>			<b>1.6</b>	<b>7.9</b>	<b>17.0</b>	<b>8.0</b>	<b>14.0</b>	<b>2.3</b>	<b>3.8</b>	<b>9.6</b>
	Collective Final Consumption Expenditure		(2.4)	8.3	27.2	(5.2)	9.1	3.9	1.7	8.5
	Individual Final Consumption Expenditure		5.9	7.5	6.6	24.0	18.5	1.0	5.6	10.6

Source: Department of Census and Statistics

**Table E11.2: Change of General Government Collective Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices**

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Government Collective Consumption Expenditure</b>			<b>(2.4)</b>	<b>8.3</b>	<b>27.2</b>	<b>(5.2)</b>	<b>9.1</b>	<b>3.9</b>	<b>1.7</b>	<b>8.5</b>
1	General public services		1.0	29.6	135.5	(29.8)	28.6	(10.2)	2.7	(2.3)
2	Defense		(6.3)	3.6	(1.7)	14.5	9.0	(0.6)	4.2	8.5
3	Public order and safety		5.2	10.0	4.1	6.6	10.1	26.4	(9.0)	6.9
4	Economic affairs		2.9	(3.5)	(1.3)	(1.5)	(31.2)	47.4	5.5	33.9
5	Environmental protection		(95.4)	2,196.9	1.4	(7.0)	39.4	(51.6)	(40.2)	14.6
6	Housing and community amenities		19.6	12.9	(0.2)	397.8	2.2	(49.2)	100.4	(3.6)
7	Health									
8	Recreation, culture and religion									
9	Education									
10	Social protection									

Source: Department of Census and Statistics

**Table E11.3: Change of General Government Individual Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at current prices**

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Government Individual Consumption Expenditure</b>			<b>5.9</b>	<b>7.5</b>	<b>6.6</b>	<b>24.0</b>	<b>18.5</b>	<b>1.0</b>	<b>5.6</b>	<b>10.6</b>
1	General public services									
2	Defense									
3	Public order and safety									
4	Economic affairs									
5	Environmental protection									
6	Housing and community amenities									
7	Health		5.4	5.7	9.4	35.5	27.7	5.1	(7.6)	21.2
8	Recreation, culture and religion		2.1	27.1	5.1	23.6	39.7	(13.5)	28.2	(0.4)
9	Education		2.6	2.4	3.5	24.2	14.4	(1.2)	11.8	(9.8)
10	Social protection		9.9	13.9	7.1	14.1	12.7	(1.0)	14.8	20.0

Source: Department of Census and Statistics

**Table E12.1: Growth of General Government Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices**

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>General Government Final Consumption Expenditure</b>			<b>0.1</b>	<b>5.5</b>	<b>18.7</b>	<b>6.6</b>	<b>0.0</b>	<b>(2.8)</b>	<b>1.4</b>	<b>(5.4)</b>
	Collective Final Consumption Expenditure		1.0	3.8	30.5	(4.5)	2.5	(1.9)	0.8	(2.6)
	Individual Final Consumption Expenditure		(0.9)	7.4	6.1	21.1	(2.6)	(3.8)	2.0	(8.6)

Source: Department of Census and Statistics

**Table E12.2: Growth of General Government Collective Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices**

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Government Collective Consumption Expenditure</b>			<b>1.0</b>	<b>3.8</b>	<b>30.5</b>	<b>(4.5)</b>	<b>2.5</b>	<b>(1.9)</b>	<b>0.8</b>	<b>(2.6)</b>
1	General public services		4.5	23.9	142.2	(29.1)	20.6	(14.9)	1.6	(9.0)
2	Defense		(3.1)	(1.0)	1.1	15.6	2.2	(5.7)	3.2	1.0
3	Public order and safety		8.8	5.2	7.1	7.6	12.6	18.3	(9.8)	(0.7)
4	Economic affairs		6.5	(6.9)	(0.5)	(1.9)	(44.3)	41.5	8.1	(2.0)
5	Environmental protection		(95.3)	2,096.0	4.3	(6.1)	30.7	(54.1)	(40.8)	6.7
6	Housing and community amenities		23.7	8.0	2.7	402.4	(4.2)	(51.8)	98.4	(10.2)
7	Health									
8	Recreation, culture and religion									
9	Education									
10	Social protection									

Source: Department of Census and Statistics

**Table E12.3: Growth of General Government Individual Final Consumption Expenditure by COFOG (Classification of the Functions of Government), at constant (2015) prices**

Code	COFOG main categories	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Government Individual Consumption Expenditure</b>			<b>(0.9)</b>	<b>7.4</b>	<b>6.1</b>	<b>21.1</b>	<b>(2.6)</b>	<b>(3.8)</b>	<b>2.0</b>	<b>(8.6)</b>
1	General public services									
2	Defense									
3	Public order and safety									
4	Economic affairs									
5	Environmental protection									
6	Housing and community amenities									
7	Health		(1.3)	5.6	8.8	32.4	4.9	0.1	(10.8)	0.1
8	Recreation, culture and religion		(4.3)	27.0	4.6	20.7	14.8	(17.6)	23.8	(17.7)
9	Education		(3.9)	2.4	3.0	21.3	(5.9)	(5.9)	8.0	(25.5)
10	Social protection		2.9	13.8	6.6	11.5	(7.4)	(5.7)	10.9	(0.8)

Source: Department of Census and Statistics