

19. Employment and Compensation of Employees for Financial Year 2018 or 2018/19 and Labour Demand

19.1 Average Employment Detail

Employee Category		Male	Female	Total	Of which number of Foreigners
1		2	3	4	5
1.	Working proprietors/Active Partners				
2.	Unpaid Family Workers				
3.	Administrative/Managerial Staff				
4.	Professional Staff				
5.	Technical/Supervisory Staff				
6.	Other Operational Staff				
7.	Clerical and Related Services				
8.	Other				
9.	Total (from 1 to 8)				
Out of above specify the number of persons employed in the following category.					
10.	Apprentices				
11.	Temporarily employed workers				
12.	Part time Workers				

19.2 Wages and Salaries including other additional payments

Item		Payments (Rs.)	
		Local Employees	Foreign Employees
1		2	3
1	Gross salaries and wages (Including OT, Bonuses,allowances etc.)		
2	Other contributions made by the employer which are not included in the gross salaries		
2.1	Employer's contribution for Social security Funds (EPF & ETF)		
2.2	Other social Insurance Premiums paid by the employer		
2.3	Other Benefits in cash paid by the Employer (Housing, Foods etc.) which are not included in the salary		
2.4	Other Benefits in kind provided by the Employer (Eg. Housing, Food, Fuel etc.)		
3	Total Salaries and Wages		

19.3 Unfilled vacancies as at 31st July 2019 (Please list up five occupations with highest number of vacancies)

Occupation	For official use only (ISCO-88 Code)				Number of Vacancies
	2				
1	2				3
1.					
2.					
3.					
4.					
5.					

20.Expenditures in Financial Year 2018 or 2018/19

20.1 Expenditures

Item		Cost Incurred (Rs.)
1		2
1.	Payments incurred on management fees, auditing or accounting fees, legal services, or other professional services	
2.	Payments for security services	
3.	Payments for education and training	
4.	Payments made to other firms and individuals for work performed on subcontract or commission basis (please specify)	
5.	Payments made for repair and maintenance work	
6.	Electricity	
7.	Water	
8.	Rental for buildings, office space, shops, warehouses,etc.	
9.	Payments for rent of land	
10.	Payments for rental or lease of machinery & equipment	
11.	Installation charges	
12.	Transportation charges	
13.	Communication (for telephone, internet, postal, courier services etc.)	
14.	Payments made for printing, stationary, journals etc.	
15.	Payment for travelling cost for business purposes	
16.	Insurance premiums	
17.	Interest paid (for loans)	
18.	Other Bank charges	
19.	Payments made for advertising and promotion	
20.	Payments made for licence/registration fees	
21.	Payment of royalties (copyrights,patents,franchise fee etc)	
22.	Cost of treatment and disposal of waste products	
23.	Depreciation	
24.	Amortization	
25.	Bad or doubtful debts (written off)	
26.	Loss from sales or fixed assets	
27.	Loss from investments and stocks	
28.	Exchange losses	
29.	Research and Development (R&D)Expenses	
30.	Environmental Protection Expense	
31.	Other expenses incurred (please specify).....	
32.	Cash donations, grants & gifts	
	Tax	
33.	Taxes on Products (value Added Tax, Sales tax, Import Tax,Nation's rebuilding Tax,excise duty etc)	
34.	Other Taxes on production (Environmental Tax,Business Licenses,Road tax, Real estate tax etc.	
35.	Corporate Tax	
36.	Total (From 1 to 35)	

20. 2 Purchase of Materials

Items	CPC Code (For office use only)	Purchased during 2018 or 2018/19 (Rs.)	Value of stocks (Rs.)	
			01.01.2018/ 01.04.2018	31.12.2018/ 31.03.2019
1	2	3	4	5
20.2.1 Items /Goods purchased for resale (Please specify below)				
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
20.2.2 Raw materials, packing materials,Small tools and Spare parts				
1			
2			
3			
4			
5			
6			
7	Total			

21. Earnings during financial year 2018 or 2018/19

21.1 Earnings from sale of goods (retail/wholesale), repair of vehicles and brokerage

Describe item or group of items sold / Service rendered	CPC Code (for office use only)	Value of sales/Revenue (Rs.)	Trade margin (%)
1	2	3	4
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11	Total		

21. 2 Other Income (other than the items mentioned above)

Items		Income (Rs.)
1		2
1	Receipt from sale of used goods (sacks.drums.etc.)	
2	Receipt for sale of waste and scrap products	
3	Receipt for transport services rendered (Including charges for delivery of goods sold , when billed seperately)	
4	Revenue from renting land	
5	Revenue (rental for buildings)	
6	Rental income for other equipment hired	
7	Interest received	
8	Dividends received	
9	Royalty Income (Income received for trade marks,copyrights and patents,secrecy, franchise income etc.)	
10	Gain from sale of fixed assets	
11	Gain from sale of bonds,stocks,marketable,securities and other financial assets	
12	Foreign Exchange gains	
13	Received from insurance claims	
14	Grants and donations received	
15	Subsidies received	
16	Export rebates received	
17	Other income (Please specify)	
18	Total	

22.Fixed Capital Assets in Financial Year 2018 or 2018/19

Category	Book value at the beginning of the year (Rs.)	Gross Additions during the year (Rs.)	Value of own account fixed assets(RS.)	Depreciation during the year (Rs.)
1	2	3	4	5
1. Tangible assets				
1.1. Land				
1.2. Building & other constructions				
1.3. Plant & machinery				
1.4. Transport equipment				
1.5. Computer & accessories				
1.6.Furniture & other office equipment				
1.7. Work in progress				
1.8. Other tangible fixed asset				
2. Intangible fixed assets				
2.1. Trade mark				
2.2. Other intangible fixed assets				
3. Total				

Note

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I declare that the particulars furnished by me are true and correct

Name : Designation:

Signature : Date:

Tel No :

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 Mobile No :

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E- mail Address:

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Please despatch the completed questionnaire to the ;

<p>Director, Department of Census and Statistics, Industry, Construction, Trade and Services Division, No 306/71, Polduwa Road, Battaramulla</p>	<p>Tel No: 011 - 2147401 Fax No:011 - 2147412 E-mail : industries@statistics.gov.lk</p>
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For office use only :

Response code (Circle the relevant code)			
Completed	1	Activity Changed	6
Partially Completed	2	Out of scope	7
Refused	3	Shifted	8
Closed	4	Other (Specify)	9
Cannot be located	5		

Particulars	Field Visit carried out by	Field Supervision by	Edited and Coded by	Data entry by	Office Supervision by
Name					
Designation					
Signature					
Date					